

Nottingham City Health and Wellbeing Board
29 March 2023

Report Title:	Developing the Nottingham and Nottinghamshire NHS Joint Forward Plan
Lead Board Member(s):	Lucy Dadge, Director for Integration, Nottingham and Nottinghamshire Integrated Care Board
Report author and contact details:	Joanna Cooper, Assistant Director of Strategy, Nottingham and Nottinghamshire Integrated Care Board
Other colleagues who have provided input:	
Executive Summary:	
<ol style="list-style-type: none"> 1. Planning guidance for the Joint Forward Plan was published by NHS England on 23 December, which is available online here: B1940-guidance-on-developing-the-joint-forward-plan-december-2022.pdf (england.nhs.uk) 2. The Joint Forward Plan provides an opportunity to create a longer-term shared sense of endeavour, a realistic and ambitious view of what is achievable and a sense of hope for our teams and our public. The ICS Executive Leadership Group has discussed and agreed the scope as: <ol style="list-style-type: none"> a) Delivering the NHS Mandate, whilst also tackling the most challenging issues for the system: e.g. demand, capacity, performance, finance, sustainability. b) The NHS contribution to the aims of the Integrated Care Strategy. 3. NHS partners would like to work with the Health and Wellbeing Board in the development of this plan to ensure that the ambitions of the Integrated Care Strategy are reflected. 4. Work is underway with partners to jointly develop the plan by 30 June 2023 with proposed contents which may include: <ol style="list-style-type: none"> a) Foreword from the Chair and Chief Executive to outline the mission and a call to action b) Executive summary c) Introduction including our journey to date, the context of the plan and vision set by the Integrated Care Strategy, the NHS Long Term Plan, and Joint Health and Wellbeing Strategies d) Our ambition and how we might address these through the Provider Collaborative at Scale and Place Based Partnerships 	

- e) Our approach to population health management and what the data tells us about our population
- f) Our clinical priorities, contributing to:
 - Reduced illness and disease prevalence
 - Proactive management of long-term conditions to avoid crises/escalations of care
 - Reduced elective waiting lists
 - Improved navigation and flow to reduce emergency pressures
- g) Our enablers to this work:
 - Workforce
 - Estates and capital
 - Digital, analytics, information and technology
 - Development of specialised services
 - Research
- h) How we will work together, including:
 - Primary care and the role of Primary Care Networks
 - Place Based Partnerships
 - Provider Collaboration at Scale
 - Single system activity/demand/capacity plan
 - Single system long term financial framework
 - Social value and the role of anchor institutions
 - Accountability and oversight, performance, governance and outcomes framework
 - Approach to quality improvement, leadership, organisational development, education and training
 - Joint Commissioning for integrated care and mental health
 - Clinical and care professional leadership arrangements
 - Personalisation

Recommendation(s): The Board is asked to:

- (1) ensure that the Health and Wellbeing Board are engaged in the development of the Joint Forward Plan, it is proposed to schedule an item

for discussion at the May meeting ahead of the document being finalised by 30 June.

- (2) agree to delegate to the Chair and Director of Public Health any engagement with NHS partners to support the early development of the Joint Forward Plan.

The Joint Health and Wellbeing Strategy

Aims and Priorities

How the recommendation(s) contribute to meeting the Aims and Priorities:

Aim 1: To increase healthy life expectancy in Nottingham through addressing the wider determinants of health and enabling people to make healthy decisions

The NHS Joint Forward Plan is the NHS response to the Integrated Care Strategy, which focuses on improving prevention, equity and integration across the health and care system.

Aim 2: To reduce health inequalities by having a proportionately greater focus where change is most needed

Priority 1: Smoking and Tobacco Control

Priority 2: Eating and Moving for Good Health

Priority 3: Severe Multiple Disadvantage

Priority 4: Financial Wellbeing

How mental health and wellbeing is being championed in line with the Board's aspiration to give equal value to mental and physical health:

The NHS Joint Forward Plan covers all aspects of NHS provision and responds to national priorities, including mental and physical health.

List of background papers relied upon in writing this report (not including published documents or confidential or exempt information)

Published documents referred to in this report

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